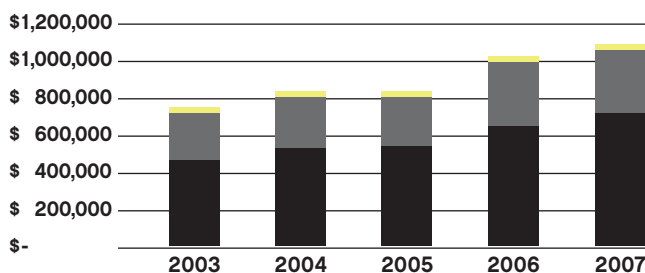


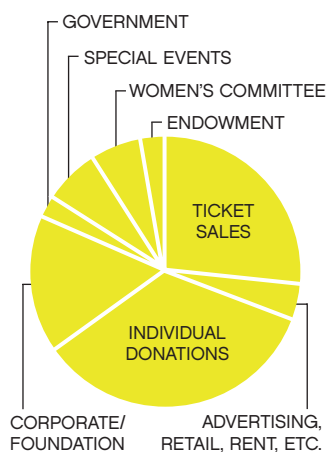
REVENUE TRENDS

	2003	2004	2005	2006	2007
Contributed	\$454,950	\$515,000	\$516,885	\$644,477	\$733,218
Earned	\$281,521	\$283,037	\$273,687	\$340,634	\$320,649
Endowment	\$17,682	\$20,500	\$19,890	\$21,533	\$23,237



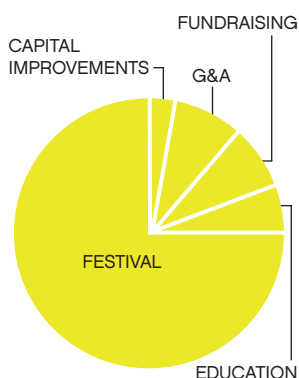
INCOME SOURCES

Ticket Sales	\$283,000
Advertising, Retail, Rent, etc.	\$38,000
Individuals	\$376,000
Corporate/Foundation	\$236,000
Government	\$18,000
Special Events	\$51,000
Women's Committee	\$53,500
Endowment	\$23,000



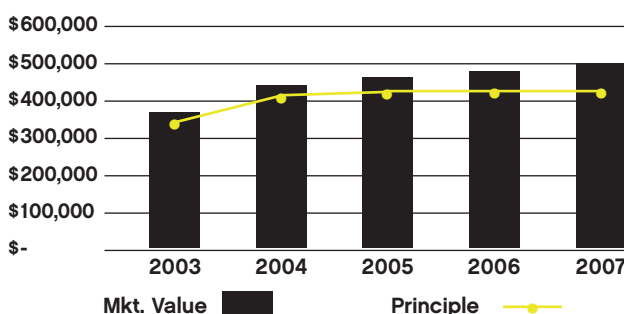
EXPENSE ALLOCATIONS

Capital Improvements	\$12,000
Management	\$95,000
Fundraising	\$85,000
Education	\$70,000
Festival	\$805,000



ENDOWMENT PERFORMANCE

	2003	2004	2005	2006	2007
Mkt. Value	\$367,260	\$448,441	\$459,564	\$473,567	\$499,521
Principle	\$354,535	\$414,566	\$419,566	\$419,566	\$419,566



OJAI

61ST music festival

Financial Report

STATEMENT OF FINANCIAL POSITION YEAR ENDED: JULY 31, 2007

ASSETS	JULY 31, 2007	% CHANGE
Cash and Equivalents	\$ 39,974	-72%
Total Accounts Receivable	\$ 44,664	36%
Connie Eaton Artistic Fund	\$ 25,464	100%
Endowment	\$ 499,521	5%
Prepaid Expense	\$ 11,002	9%
Property Plant & Equipment, Net	\$ 70,286	0%
Other Assets	\$ 1,776	100%
TOTAL ASSETS	\$ 692,687	3%
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities	\$ 55,490	-18%
Line of Credit Extended	\$ 140,000	-38%
	\$ 194,490	-33%
Net Assets		
Unrestricted	\$ 57,398	71%
Temporarily Restricted	\$ 25,263	100%
Permanently Restricted	\$ 414,536	0%
Total Net Assets	\$ 497,197	36%
TOTAL LIABILITIES AND NET ASSETS	\$ 692,687	3%

Financial information is prior to the audit. If you would like a copy of the Festival's audit when it is complete, please contact (805) 646-2094 ext. 100.

Additional financial information on reverse >>

ANNUAL FUND CONTRIBUTORS

GRAND CIRCLE

(\$40,000+)

Andrew W. Mellon Foundation
Ojai Festival Women's
Committee

FIRST CHAIR SOCIETY

(\$30,000-\$39,000)

Anonymous
Bernice and Wendell Jeffrey*
The Walter Lantz Foundation

FOUNDER'S CIRCLE

(\$20,000-\$29,000)

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Linda Joyce Hodge*
Robert M. Light*
Anne and Stephen J.M. Morris*
Ojai Valley Inn & Spa

LEADERSHIP CIRCLE

(\$10,000-\$19,999)

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Foundation
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National Endowment for the Arts
Arnetta and Shelby Notkin*
The Orfalea Family Fund
Jill and William Shanbrom*
Smith-Hobson Foundation
Esther and Tom Wachtell*
Wallis Foundation
Wells Fargo Bank
West Coast Asset Management
Wood-Claeysens Foundation

ARTISTIC DIRECTOR'S CIRCLE (\$5,000-\$9,999)

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Abou-Samra*
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Susan Montgomery and
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California Wellbeing Institute

Renee Castagnola
Community Memorial Hospital
Zoe and Donald Cosgrove*
Christine and Sanford Drucker*
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Barbara and Anthony T. Hirsch*
Russ Irwin*
Jaguar LandRover Ventura
Terry Knowles and
Marshall Rutter*
Sandra and Jordan Laby*
Virginia Mancini*
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Judy and Thomas Munzig*
M. Helen Pashgian*
Judith and Ronald Rosen*
Frederica and James R.
Rosenfield
Micheline and Albert Sakharoff*
Barbara Barnard Smith Fund
for World Musics
John and Beverly Stauffer
Foundation
Marilyn Wallace and
Maurice Chasse*
Nita Whaley and Don Anderson

OJAI FESTIVAL SOCIETY

(\$2,500-\$4,999)

Grant Barnes
Kate and Gary K. Barnhart*
June and Shed Behar
Lainie and Peter Cannon*
Berta and Frank Gehry*
Linda and Frank Granat
Natalie and Bruce Greenberg
Harrison & Sons, Inc.
Mary and Jon Hogen*
Margaret and Fredrick
Menninger*
Jane and Thomas W. Morris
Ann and Harry Oppenheimer
Sara Sackner and Andy Behar*
Barbara and Tex Williams
Samantha and John Williams*
Ginger and John Wilson

DIRECTOR'S CIRCLE

(\$1,000-\$2,499)

Lisa and John Adair
Linda and Robert Attiyeh

Blue Shield of California
Janet Clough and
Ara Guzelimian *in memory
of Lawrence Morton*
Helen Allen and Lynne Doherty
East Bay Perinatal Medical
Association
Yvette and Ray Ellis
Olivia Garfield and
Michael Newkirk
Grossman Imaging Services
of CMH
Martha Groszewski
Maj and Larry Hagman
Nancy and William Hammond
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Jaye Hersh and David Farber
Kristyani and Jerry G. Jones
J. Christopher Kennedy
Emily Klenin and
Dean S. Worth
Sheelagh Boyd and Larry Layne
Cheryl Lew
Dorothy Loebel
Pam Melone*
Mary Myers-Kauppila
MaryAnn O'Connor and
D. Stuart Meiklejohn
Ojai Civic Association
in honor of Marjorie Sims
Ojai Rotary Club
Laura and William Peck
Thelma and Lawrence Petz
Linda and Ronald Phillips
Lisa Robertson*
Lynn and Mark Schiffmacher
Bette and Howard Schneider
Cynthia J. Skilkret
Colleen Vivian
Patricia Weinberger
Susanne and Blake Wilson
Helen Wolff

CONDUCTOR'S CIRCLE (\$500-\$999)

Anonymous (2)
Doralee and Harold Bailey
Andrew N. Baker
William Blair III
Susan Bienkowski and
Wang Chung Lee

Julia Bloomfield
Aileen and Ronald Bonaparte
Priscilla Lambert Brennan
Marilyn and Allen Camp
Lynne Carmichael
NancyBell Coe
Francine and Herbert Cooper
Ann and Peter Costigan
Greta and Bob Davis
Megan and Donald Davis
Mary and William M. Duxler
Jain Fletcher
Kate and Richard Godfrey
Diane and Larry Haydon
Sam Hellinger
Jan Icking
Naomi and Michael Inaba
Betty Izant*
Joan Kemper*
Susan and David Kuehn
*in honor of Mike and Anne
Morris and Don Anderson
and Nita Whaley*
Rosemary Lonegran
Janice Meadowcroft
Charles Millard
Heather Mobarak
Mary and Weston Naef
Agnes and David Olson
Cathy Pollard and
Alan Markowitz
Sylvia and Shlomo Raz
Jan and Alan Rains
Douglas Roberts
Ila and Fred Rothenberg
Ruth and Simon Sayre
Catherine and Barry Schiffrin
Barbara and Tom Schwartz
Elizabeth and Scott Smith
Gretel and George Stephens
Rachel Ticotin and
Peter Strauss
M.L. Thorpe
Cricket and Terry Twichell
Audrey and Richard Vincent
Kathryn and Roger Wachtell
Barbara and Deric Washburn
Jane and Richard Weirick

* represent those on the
Board of Directors or the
Board of Governors

To learn more about donating to the Ojai Music Festival, please contact Anna Cho, Director of Development, at (805) 646-2094, ext. 105, or visit us on the web at www.ojaifestival.org/support for more information.

We have made every effort to accurately acknowledge each patron and sincerely regret an errors or omissions. If you have a correction or question, please contact Anna Cho at (805) 646-2094 ext. 105 or acho@ojaifestival.org. Thank you.